

Reporting PE and sport premium grant expenditure - categories of grant spending



Categories of grant spending

Has your school spent any of its PE and sport premium grant on CPD?	Yes
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How much has your school spent on CPD external training courses?	1229
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How much has your school spent on CPD upskilling staff to deliver swimming lessons?	220
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How much has your school spent on CPD internal learning and development?	585
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How much has your school spent on CPD inter-school development sessions?	0
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How much has your school spent on CPD online training / resource development?	585
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How much has your school spent on CPD external coaches supporting confidence and competence?	300
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External training courses	1229
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Upskilling staff to deliver swimming lessons	220
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Internal learning and development	585
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Inter-school development sessions	0
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Online training / resource development	585
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External coaches supporting confidence and competence	300
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Total school spending on CPD	2919
Has your school spent any of its PE and sport premium grant on internal activities?	Yes
How much has your school spent on internal school based extra-curricular opportunities?	3125
How much has your school spent on internal sports competitions?	1180
How much has your school spent on internal top-swimming lessons or broadening aquatic opportunities for pupils?	220
How much has your school spent on internal active travel?	2517
How much has your school spent on internal equipment and resources?	10900
How much has your school spent on internal membership fees?	3500
How much has your school spent on internal use of educational platforms and resources?	0
School based extra-curricular opportunities	3125
Internal sports competitions	1180
Top-up swimming lessons or broadening aquatic opportunities for pupils	220
Active travel	2517
Equipment and resources	10900
Membership fees	3500
Use of educational platforms and resources	0
Total school spending on internal activities	21442

Yes

Has your school spent any of its PE and sport premium grant on external activities?

How much has your school spent on external activities organised by School Games organiser network?	424
How much has your school spent on external - other inter-school sports competitions?	0
How much has your school spent on external coaching staff?	0
Activities organised by School Games organiser network	424
Other inter-school sports competitions	0
External Coaching staff	0
Total school spending on external activities	424
Total CPD category spend	2919
Total internal category spend	21442
Total external category spend	424
Total spent of PE and sports premium	24785

2. Opportunities in sport

Has your school targeted any spending on providing or improving opportunities in PE, sport and physical activities for pupils with SEND or long-term medical conditions?	No
Has your school targeted any spending on increasing or improving girls' access to PE lessons or access to extra-curricular sport and physical activities?	No
Has your school targeted any spending on providing or improving opportunities in sport and physical activities for disadvantaged pupils?	Yes
Confirm how for disadvantaged pupils from the options listed below:	Other

3. Perceived impacts and improvements

What impact has this funding had within your school on increasing all staff's confidence, knowledge and skills in teaching PE and sport?

Positive impact

What impact has this funding had within your school on increasing engagement of all pupils in regular physical activity and sport?

Positive impact

What impact has this funding had within your school on raising the profile of PE and sport across the school to support whole school improvement?

No impact

What impact has this funding had within your school on offering a broader and more equal experience of a range of sports and physical activities to all pupils?

Positive impact

What impact has this funding had within your school on increasing participation in competitive sport?

No impact

Has your school's PE and sport premium spending achieved any of the following?

An increase in pupils' attainment in PE, An increase in pupils' physical activity levels, An increase in the number of pupils participating in school sport , An increase in the number of pupils participating in extra-curricular activities

What impact has your school's spending of this funding had on PE attainment?

Positive impact

What impact has your school's spending of this funding had on increasing teachers' confidence and competence in teaching PE and school sport?

Positive impact

What impact has your school's spending of this funding had on increasing teachers' confidence and competence in teaching PE and school sport?

Positive impact

What impact has your school's spending of this funding had on increasing pupil participation in extra-curricular activities?

No impact

4. Sustainability

What impact has your school's spending of this funding had on ensuring that the improvements made are sustainable? **Positive impact**

5. Swimming and water safety

Does your school have year 6 pupils? **Yes**

What percentage of pupils in your current year 6 cohort can swim competently, confidently, and proficiently over a distance of 25 metres? **50**

What percentage of pupils in your current year 6 cohort can use a range of strokes effectively (e.g. front crawl, backstroke, and breaststroke)? **50**

What percentage of pupils in your current year 6 cohort can perform safe self-rescue in different water-based situations? **50**

What impact has your school's spending of this funding had on swimming and water safety attainment? **No impact**

2020-2021

Income		Expenditure	
Grant 20-21	18154	Partnership	3500
B/F 19-20	10000	Subscriptions YST	210
		Education Resources	7869
		Co Joes	500
		C/F to 21-22	16075
TOTAL	28154		28154

2021-2022

Income		Expenditure		
Grant 21-22	18208	Partnership	3500	
B/F 20-21	16075	Subscriptions YST	210	
		Education Resources	7344	
		Training	40	
		WR Sports AS Clubs x 12 weeks @ £96	1152	
		Sports Play Repairs	791	Committed expenditure
		Tennis Ball Bucket	70	Committed expenditure
		Available Balance Feb 2022	21176	
TOTAL	34283		34283	

2022-2023

Income			
Grant 22-23	18291	Partnership	3500
B/F 21-22	21176	Subscriptions YST	210
		WR Sports AS Clubs April - July 2022	1152
		WR Sports AS Clubs x 26 weeks	2496
		Resources	1532
		WR Sports Curriculum PE Sept 22 - July 23	7436
		Play Equipment Repairs	1285
		Available Balance April 22- March 23	21856

TOTAL	39467		39467
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2023-2024

Income

Grant 23-24	18274	Partnership	3500
B/F	21856	Get Set for PE	550
		WR Sport AS Clubs (12 weeks) to July 2023	1152
		WR Sports Curriculum April - July 2023	2478
		Yoga	1950
		WR Sports Lunch Club £100 per week Sept 2023 - March 2024	2400
		WR Sports ASC £100 per week x 7 weeks Sep 2023 - Oct 2023	700
		WR Sports ASC £100 per week x 11 weeks Jan 2024 - March 2024	1100
		Blue Room	2998
		PE Resources as at March 2024	2497
		Play equipment repair	840
		Subsidy for Residential/Educational Visits	1000
		Forest School Training plus Forest School First Aid	2285
		Teacher CPD	5000
		Available Balance April 23- March 24	11680
TOTAL	40130		40130

2024 2025

Income

Grant 24-25	17540	Nursery ESPO Order	422
B/F	11680	Balancability Order	2517
		Muddy Faces Order	2206
		Community Playthings	3062
		Sports Day Bean Bags and Egg and Spoon	135
		WR Sports Lunch & ASC Club 14 x £150 per week April - July 2024	2100
		Forest School Cart	100
		Tokens For Reward System	1045

		Additional Swimming Teacher Training	220
		Quidditch Day	875
		WR Sports Lunch Club £50 per week - 25 weeks	1250
		WF Education Group	811
		Sportsafe PE Equipment Repair/Replacement	1599
		Partnership	3500
		Get Set for PE	585
		Subsidy for Residential/Educational Visits	1000
		Skipping Workshop	424
		Playground Markings	1200
		Sportsfield Maintenance and Markings	1500
		Additional Forest School Sessions Jan - July (£50)	1100
		Balance	3569
	29220		29220
2025-2026			
Income			
Grant 25-26	17680	Partnership PE	3500
		Get Set for PE	585
		Subsidy for Residential/Educational Visits	1000
		Sportsafe PE Equipment Repair/Replacement	1500
		Additional Swimming Lessons	
		Sportsfield Maintenance and Markings	1500
		Additional Forest School Sessions Sept - July (£50)	1900
		Subsidy for Residential/Educational Visits	1000
	17680		10985